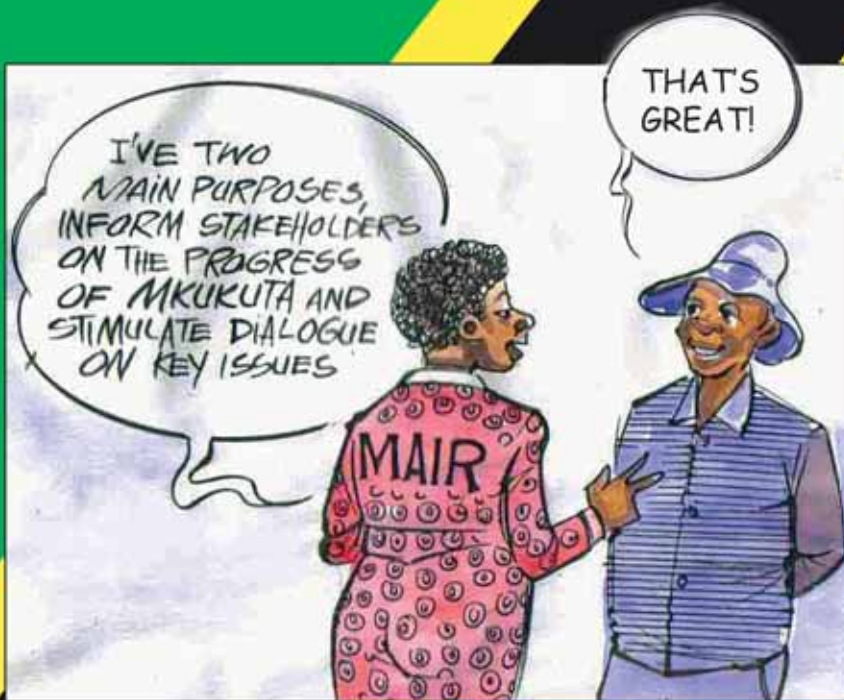


MAIR

MKUKUTA Annual Implementation Report (MAIR) - 2006/07



About MAIR

The MKUKUTA Annual Implementation Report (MAIR) is one of the outputs of the MKUKUTA Monitoring System (MMS). The report is part of an overall structure that includes reporting by all the stakeholders who are involved with MKUKUTA activities; these include Ministries, Departments and Agencies (MDA), Local Government Authorities (LGA) and a wide range of Non-State Actors (NSA).

The Main Features of the MAIR are that:

- It is based on an analysis of progress at goal level (there are 18 goals) and provides an overview of the performance, challenges, lessons learned, and the next steps within each MKUKUTA cluster.
- It includes progress on the processes and reforms of other MDAs, LGAs and Non State Actors (NSAs) and how these have contributed to the achievement of MKUKUTA outcomes.
- The contribution of non-state actors is not always specifically identified but it should be noted that the government appreciates the significant role played by NSAs.
- In most areas reporting is based on information and data on operational targets. Information is either quantitative or qualitative, depending on the availability of data.
- Performance on cross-cutting issues has been mainstreamed throughout the analysis of the progress made.

The MAIR has Two Main Purposes:

- To inform stakeholders and all Tanzanians on the progress in MKUKUTA implementation and associated processes. This can be done directly, or indirectly through representatives - e.g. Members of Parliament.
- To stimulate dialogue on key issues, and thus inform and influence subsequent planning, budgeting and implementation.

Key Objectives and Uses of the Report Include:

- To provide an assessment of progress against Government priorities for economic growth and the reduction of poverty as identified in MKUKUTA.
- To generate information to help design interventions and set priorities in different sectors so that they are consistent and sustainable.
- To stimulate further dialogue and debates among stakeholders on key strategic issues. This would include (a) prioritising and sequencing interventions and resource mobilizations and (b) how best to use future dialogue processes.
- To identify key issues and options for scaling up investment to achieve MKUKUTA goals and targets.
- To provide inputs and information to inform the national budget process.

Scope of the MAIR:

Since its beginning, the MAIR has been ambitious. It wishes to report on implementation of planned activities, expenditures and the impact of these on outcomes. This would have involved detailed presentations of what the government planned to do, the amount of resources committed and used, which activities and interventions were actually implemented, and what was delivered. MAIR 2007 does not meet all these expectations for the following reasons:

- Although budgetary allocation in most MDAs and LGAs has been aligned to MKUKUTA, the current way of reporting on how the budget is used is not fully aligned with MKUKUTA strategic goals and outcomes.

- Data is missing for some of the indicators where information is not produced routinely.
- In rare case, such as culture, the monitoring system has yet to develop outcome indicators. Nevertheless, wherever possible, activities and processes that have bearings on the areas have been reported.

At a Glance, MKUKUTA;

- Is the National Strategy for Growth and Reduction of Poverty (NSGRP) for the period 2005/06 till 2009/10.
- It is a second generation of Poverty Reduction Strategy Papers (PRSPs) which was prepared following a series of national wide consultative review of the first Poverty Reduction Strategy (PRS) of 2000.
- Is intended as a framework to harmonise the planning, budgeting, implementing, monitoring and reporting of a wide range of stakeholders.
- Is reviewed by a MKUKUTA Monitoring System (MMS) which is guided by a MKUKUTA Monitoring Master Plan (MMMP).
- Is managed by a Technical Committee. Administered by a Secretariat. Operated by three Technical Working Groups - 'Research and Analysis', 'Survey and Routine Data' and 'Communications'.
- Is financed by the government with support from Development Partners and other Stakeholders.
- Is focussed on three clusters of outcomes rather than on sectors (see other leaflets for details).

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